



OPEN MEETING

**REGULAR MEETING OF THE THIRD LAGUNA HILLS MUTUAL
GARDEN VILLA RECREATION ROOM SUB-COMMITTEE**

**Monday, October 14, 2019 – 2:00 p.m.
Laguna Woods Village Community Center BOARD Room
24351 El Toro Road**

NOTICE AND AGENDA

This Meeting May Be Recorded

1. Call to Order
2. Acknowledgement of Media
3. Approval of the Agenda
4. Approval of Meeting Report for June 3, 2019
5. Chair's Remarks
6. Member Comments - *(Items Not on the Agenda)*

Items for Discussion:

7. Window Blind Replacements
8. 2019 Planned Expenditures to Date with Pictures
9. Rec Room Component Replacement List
10. Rec Room Inspections & Resident Requests (oral discussion)

Items for Future Agendas:

- TBD

Concluding Business:

- Sub-Committee Member Comments
- Date of Next Meeting: TBD
- Adjournment

Lynn Jarrett, Chair
Velny Soren, Staff Officer
Telephone: 268-2281



OPEN MEETING

**REPORT OF REGULAR MEETING OF THE THIRD LAGUNA HILLS MUTUAL
GARDEN VILLA RECREATION ROOM SUB-COMMITTEE**

**Monday, June 3, 2019 – 1:30 p.m.
Laguna Woods Village Community Center Board Room
24351 El Toro Road**

MEMBERS PRESENT: Lynn Jarrett – Chair, Jon Pearlstone, Cush Bhada
Voting Advisors: Stuart Hack, Randy Scott

MEMBERS ABSENT: Sharon Molineri

STAFF PRESENT: Velny Soren – Staff Officer, Moe Boctor, Leslie Cameron

1. Call to Order

Chair Jarrett called the meeting to order at 1:31 pm.

2. Acknowledgement of Media

Chair Jarrett noted no members of the media were present.

3. Approval of the Agenda

Chair Jarrett added Item 18. Review of Surcharges, Item 19. Additional Expenditure Items (Discussion), and Item 20. Review Recreation Room Rules – Communication. The agenda was approved as amended.

4. Approval of Meeting Report for February 27, 2019

The Meeting Report of February 27, 2019, was approved as written.

5. Chair's Remarks

Chair Jarrett commented that she is happy that staff completed the replacement of the remaining 18 original heat pumps this year.

6. Member Comments (Items Not on the Agenda)

- None

Reports:

7. Carpet Replacement Costs

At the February 27th meeting, staff was then directed to bring a report back to the next meeting with the cost difference and estimated life for rolled carpet and carpet tiles.

Discussion ensued regarding pricing, color options, carpet selection type (rolled vs tiles), manufacturer's warranty (10 years for both, rolled and tile) and installation warranty (2 years), and card table chairs causing tears and snags.

By consensus, staff was directed to perform the carpet replacement using carpet tiles starting in 2019. The Sub-Committee will meet with staff at a later time to select color options.

8. Low Flow Toilet Replacement Update

The Sub-Committee reviewed the update provided.

9. Low Flow Urinal Modification Update & Cost

At the February 27th meeting, staff was then directed to request additional funding during the upcoming 2020 Business Planning Budget Meeting to complete the low flow urinals. The cost to complete this work is estimated at \$2,670.

By consensus, staff was directed to include \$2,670 in the 2020 Business Planning Budget using General Plumbing Services to complete the transition of the remaining 51 urinals to low flow.

10. Rec Room Renovations Completed This Year

The Sub-Committee reviewed the list of renovations that were completed so far this year.

Discussion ensued regarding the following items; chair replacements, painting of the recreation room ceilings, the replacement of damaged and stained ceiling tiles, billiard table inserts and covers.

Director Pearlstone requested reviewing the terminology at the bottom of the Garden Villa Recreation Room Expenditures Status report to avoid confusion.

The billiards table at 3243 is not level and the felt is damaged (felt replacement is \$460 and table leveling is \$300). Discussion ensued with how to handle repair costs going forward when damage to the felt was caused by Resident Member and how to uphold the Recreation Room Policies.

11. Epoxy Flooring in Kitchens and Bathrooms

The Sub-Committee reviewed the update provided.

12. Amount of Cervitors Remaining

The Sub-Committee reviewed the update provided.

Discussion ensued regarding when to replace the remaining 15 cervitors. The cost to renovate the kitchen is \$4,000 per Recreation Room.

By consensus, staff was directed to renovate 3 kitchens per year for the next five years.

13. Bathroom Mirror Replacement

The Sub-Committee reviewed the update provided.

Discussion ensued regarding cost savings when the women's bathroom mirror replacement is completed in conjunction with painting.

14. Billiard Table Felt Replacements

The Sub-Committee reviewed the update provided.

15. Draft of General Rec Room Rule Book (Stuart Hack)

The Sub-Committee reviewed the draft of the General Rec Room Rule Book written by Advisor Hack.

Discussion ensued regarding the following items; GVA guidelines if enforceable by Third Mutual, rules brought up at orientation for new residents to acknowledge and Multilanguage rule book.

16. Pool Table Covers

The Sub-Committee reviewed the draft of the General Rec Room Rule Book written by Advisor Hack.

17. Standards and Rules for Painting Rec Rooms & Bathrooms

The Sub-Committee reviewed the draft of the General Rec Room Rule Book written by Advisor Hack.

18. Review of Surcharges

The Sub-Committee reviewed the current surcharges.

Discussion ensued with raising the surcharge an additional .25 cents until the reserve is built back to its proper \$50,000 balance.

By consensus, staff was directed to raise the GVA surcharge .25 for a total of \$5.75 to be in place for the next five years (2024) to raise the reserve back to \$50,000. The Sub-Committee will review surcharge increases each year after 2024.

19. Additional Expenditure Items (Discussion)

Chair Jarrett requested an update on the window blind replacements. Staff Officer Velny Soren advised that the replacement of window blinds in 6 recreation rooms was proposed as part of the 2020 Business Planning Budget for Garden Villa Recreation Room Fund.

Director Pearlstone requested from staff a list of component items in the recreation rooms with a replacement schedule over a 5-10 year outlook. Staff currently has a table similar to this request and will update it for the scheduled October meeting.

20. Review Recreation Room Rules - Communication

GV Rec Room Use Policy will be completed and sent to Third Board for review.

Randy Scott spoke about the possibility of purchasing GRF billiards tables that were removed from Clubhouse 6 and may be sitting in storage. Staff will reach out to Recreation to see if they are available to purchase and at what cost.

Items for Future Agendas:

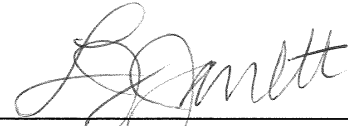
- Window Blind Replacements
- 2019 Planned Expenditures Completed to Date
- Current Component Sheet with History

Concluding Business:

Date of Next Meeting: October 14, 2019 at 1:30 p.m.

Adjournment

The meeting was adjourned at 3:18 pm.



Lynn Jarrett, Chair

R2384 Window Blind Replacements



Before



After

Garden Villa Recreation Room Expenditures Status 09-25-19

CARD TABLE CHAIRS		
Building	Comment	Cost
R2353	1	\$0.00
R2354	3	\$0.00
R2355	6	\$0.00
R2369	9	\$0.00
R2370	6	\$0.00
R2381	10	\$0.00
R2384	11	\$0.00
R2385	6	\$0.00
R2386	10	\$0.00
R2387	11	\$0.00
R2388	6	\$0.00
R2389	9	\$0.00
R2390	10	\$0.00
R2391	11	\$0.00
R2392	1	\$0.00
R2393	1	\$0.00
R2394	8	\$0.00
R2395	9	\$0.00
R2396	4	\$0.00
R2397	6	\$0.00
R2398	2	\$0.00
R2399	3	\$0.00
R2400	7	\$0.00
R2401	1	\$0.00
R2402	12	\$0.00
R2404	24	\$659.76
R3242	5	\$0.00
R3244	6	\$0.00
R3420	4	\$0.00
R3499	24	\$659.76
R4006	1	\$0.00
R4007	3	\$0.00
R4008	7	\$0.00
R4009	2	\$0.00
R4010	8	\$0.00
R4011	11	\$0.00
R5370	1	\$0.00
R5371	7	\$0.00
R5372	2	\$0.00
R5499	24	\$659.76
R5515	24	\$659.76
R5517	24	\$659.76
R5518	24	\$659.76
R5519	11	\$0.00
Original Estimate		\$9,016.72
Total Expenditures to Date		\$3,958.56

BILLIARD TABLE COVER AND CONVERSION INSERT		
Building	Comment	Cost
R969	Completed	\$147.00
R2353	Completed	\$147.00
R2354	Completed	\$147.00
R2355	Completed	\$147.00
R2369	Completed	\$147.00
R2370	Completed	\$147.00
R2381	Completed	\$147.00
R2384	Completed	\$147.00
R2385	Completed	\$147.00
R2386	Completed	\$147.00
R2387	Completed	\$147.00
R2388	Completed	\$147.00
R2389	Completed	\$147.00
R2390	Completed	\$147.00
R2391	Completed	\$147.00
R2392	Completed	\$147.00
R2394	Completed	\$147.00
R2395	Completed	\$147.00
R2396	Completed	\$147.00
R2397	Completed	\$147.00
R2398	Completed	\$147.00
R2399	Completed	\$147.00
R2400	Completed	\$147.00
R2401	Completed	\$147.00
R2402	Completed	\$147.00
R2403	Completed	\$147.00
R2404	Completed	\$147.00
R2405	Completed	\$147.00
R3241	Completed	\$147.00
R3242	Completed	\$147.00
R3243	Completed	\$147.00
R3244	Completed	\$147.00
R3420	Custom Sizing Requested	\$308.57
R3421	Completed	\$147.00
R3499	Completed	\$147.00
R4006	Completed	\$147.00
R4007	Completed	\$147.00
R4008	Completed	\$147.00
R4009	Completed	\$147.00
R4011	Completed	\$147.00
R5370	Completed	\$147.00
R5371	Completed	\$147.00
R5499	Completed	\$147.00
R5500	Completed	\$147.00
R5510	Completed	\$147.00
R5511	Completed	\$147.00
R5515	Completed	\$147.00
R5517	Completed	\$147.00
R5518	Completed	\$147.00
R5519	Completed	\$147.00
Original Estimate		\$7,350.00
Total Expenditures to Date		\$7,511.57

Garden Villa Recreation Room Expenditures Status 09-25-19

PAINTING OF RESTROOMS AND REPLACEMENT OF MIRRORS		
Building	Comment	Cost
R2353	Ladies Room	\$906.89
R2354	Ladies Room	\$551.96
R2355	Ladies Room	\$557.52
R2355	Mens Room	\$557.52
R2369	Mens Room	\$863.24
R2370	Ladies Room	\$577.03
R2370	Mens Room	\$577.03
R2384	Ladies Room	\$1,096.70
R2386	Ladies Room	\$835.89
R2387	Ladies Room	\$837.80
R2389	Ladies Room	\$543.31
R2390	Ladies Room	\$720.09
R3244	Mens Room	\$584.42
R3499	Ladies Room	\$747.46
R4006	Ladies Room	\$592.20
R4007	Ladies Room	\$666.22
R4011	Ladies Room	\$654.33
R5371	Mens Room	\$191.75
R5511	Mens Room	\$604.79
R5517	Ladies Room	\$731.32
Original Estimate		\$15,935.80
Total Expenditures to Date		\$13,397.47

BILLIARD CUES - RE-TIP		
Building	Comment	Cost
R969	1	\$16.00
R2353	9	\$144.00
R2354	3	\$48.00
R2355	9	\$144.00
R2369	2	\$32.00
R2370	4	\$64.00
R2381	8	\$128.00
R2384	2	\$32.00
R2388	1	\$16.00
R2389	2	\$32.00
R2390	4	\$64.00
R2391	1	\$16.00
R2397	2	\$32.00
R4008	2	\$32.00
Original Estimate		\$791.84
Total Expenditures to Date		\$800.00

CARPET (BROADLOOM)		
Building	Comment	Cost
R2381	7/22/19	\$4,800.00
R2384	7/23/19	\$4,800.00
Original Estimate		\$10,638.00
Total Expenditures to Date		\$9,600.00

LADIES RESTROOM COUNTERTOP - RESURFACING		
Building	Comment	Cost
R969	6/10/19	\$430.00
R2369	6/10/19	\$430.00
R2387	6/10/19	\$430.00
R2395	6/11/19	\$430.00
R4006	6/11/19	\$430.00
R4007	6/11/19	\$430.00
R4009	6/12/19	\$430.00
R4011	6/12/19	\$430.00
R5518	6/12/19	\$430.00
Original Estimate		\$3,870.00
Total Expenditures to Date		\$3,870.00

MISC. BILLIARD ACCESSORIES		
Building	Comment	Cost
R2392	Ball Set	\$182.53
R2393	Ball Set	\$182.53
R2395	Ball Set	\$182.53
R2395	Triangle	\$9.16
R2396	Ball Set	\$182.53
R2405	Triangle	\$9.16
R3243	Triangle	\$9.16
R3244	Ball Set	\$182.53
R4011	Ball Set	\$182.53
R5499	Ball Set	\$182.53
R5499	Triangle	\$9.16
R5500	Ball Set	\$182.53
R5510	Ball Set	\$182.53
R5511	Triangle	\$9.16
Original Estimate		\$1,562.19
Total Expenditures to Date		\$1,688.57

REFRIGERATOR		
Building	Comment	Cost
R2369	3/15/19	\$123.21
R2385	good condition	\$0.00
R2387	6/18/19	\$181.77
R2394	6/18/19	\$181.77
R2395	good condition	\$0.00
R2403	8/2/19	\$161.32
R2405	6/25/19	\$181.77
R5371	8/29/19	\$181.77
R5372	9/6/19	\$159.81
Original Estimate		\$1,647.09
Total Expenditures to Date		\$1,171.42

Garden Villa Recreation Room Expenditures Status 09-25-19

PAINTING		
Building	Comment	Cost
R969	Doors	\$227.76
R2353	Kitchen and Doors	\$296.51
R2354	Canceled	\$0.00
R2369	Kitchen and Doors	\$412.71
R2370	Kitchen and Doors	\$372.85
R2381	Kitchen and Doors	\$532.70
R2384	Kitchen and Doors	\$338.68
R2385	Kitchen	\$216.55
R2386	Game Room except Accent Wall	\$967.15
R2386	Doors	\$0.00
R2387	Kitchen and Doors	\$466.19
R2389	Game Room w/ Accent Wall	\$1,254.59
R2389	Kitchen and Doors	\$646.08
R2390	Kitchen and Doors	\$307.98
R2391	Kitchen	\$239.65
R2395	Doors	\$307.48
R2396	Doors	\$407.51
R2397	Game Room w/ Accent Wall	\$1,117.50
R2398	Game Room w/ Accent Wall	\$1,277.90
R2399	Doors	\$190.64
R2400	Game Room w/ Accent Wall	\$1,574.64
R3241	Game Room w/ Accent Wall	\$1,645.26
R3421	Game Room w/ Accent Wall	\$1,666.92
R5371	Game Room w/ Accent Wall	\$0.00
R5371	Kitchen and Doors	\$307.66
R5372	Game Room w/ Accent Wall	\$1,597.29
R5517	Game Room except Accent Wall	\$866.34
R5518	Game Room w/ Accent Wall	\$1,838.86
Original Estimate		\$30,638.08
Total Expenditures to Date		\$19,077.40

KITCHEN RENOVATION		
Building	Comment	Cost
R2384	5/15/19	\$3,398.71
Original Estimate		\$3,915.58
Total Expenditures to Date		\$3,398.71

MICROWAVE		
Building	Comment	Cost
R2370	3/26/19	\$367.61
R2384	3/26/19	\$367.61
R2403	3/26/19	\$367.61
R3242	3/26/19	\$367.61
R3499	3/26/19	\$367.61
R4008	3/26/19	\$367.61
R5372	3/26/19	\$367.61
R5517	3/26/19	\$367.61
R5370	7/19/19	\$375.28
Original Estimate		\$2,999.44
Total Expenditures to Date		\$3,316.16

BILLIARD TABLE RE-FELT		
Building	Comment	Cost
R969		\$384.69
R2370		\$384.69
R2381		\$384.69
R2385		\$384.69
R2396		\$384.69
R3243		\$375.00
Original Estimate		\$2,289.70
Total Expenditures to Date		\$2,298.45

WINDOW COVERINGS		
Building	Comment	Cost
R2384		\$613.85
R2388		\$646.17
R2398		\$646.17
R4010		\$646.17
R5515		\$646.17
R5518		\$555.83
Original Estimate		\$3,879.36
Total Expenditures to Date		\$3,754.36

*Approved by GVA president

Garden Villa Recreation Room Expenditures Status 09-25-19

CERVITOR INSPECTIONS		
Building	Comment	Cost
R2381	5/21/19	\$126.39
R2389	5/21/19	\$49.15
R2353	5/28/19	\$63.20
R2370	5/28/19	\$56.18
R2386	5/28/19	\$56.18
R2387	5/24/19	\$56.18
R2391	5/28/19	\$49.15
R2400	5/24/19	\$56.18
R2401	5/24/19	\$56.18
R2403	5/23/19	\$63.20
R2405	5/23/19	\$49.15
R3421	5/28/19	\$70.22
R3499	5/23/19	\$63.20
R5372	5/23/19	\$49.15
R2404	5/24/19	\$56.18
Original Estimate		\$0.00
Total Expenditures to Date		\$919.89

Contingency		
Work Center	Comment	Cost
Appliance		\$380.11
Electrical		\$530.00
Plumbing		\$1,737.00
Total Expenditures to Date		\$2,647.11

GARDEN VILLA RECREATION ROOM
BUDGET SUMMARY

Garden Villa Rec Room Reserve Budget: \$97,580
 Total Expenditures to Date: **-\$77,410**
Total Budget Remaining: \$20,170

R2400 Painted Game Room with Accent Wall



Before



After

R2384 Carpet Replacement



Before



After

R4007 Mirror Replacement



Before



After

R4011 Women's restroom countertop resurfacing



OLD



NEW

Garden Villa Recreation Room Component Sheet

Program	Kitchen Renovation	Full Painting - Kitchen	Full Painting Ladies Room with Mirror Replacement	Full Painting Mens Room with Mirror Replacement	Ladies Room Countertop Re-Surfacing	Window Coverings	Full Painting - Game Room	Carpet	Card Table Chairs	Billiard Table Felt	Billiard Table Covers and Inserts	Billiard Table Accessories	Billiard Cues Re-Tip	Refrigerator Replacement	Microwave Replacement	Contingency	Total Renovation Cost	Monthly Contribution per Manor	Projected Fund Balance
Work Center	917/932	912/932	912/932/910	912/932/910	910	910	912/932	910	910	910	910/912	910	910	917	917				
Life in Years	30	10	10	10	10	10	10	10	15	10	25	25	15	20	10	As Needed		\$5.75	\$54,940
Quantity	53	53	53	53	53	53	53	53	1,272	53	53	53	424	53	53	53		12	660
Unit of Measure	set	ea.	ea.	ea.	ea.	set	ea.	ea.	ea.	ea.	ea.	ea.	ea.	ea.	ea.	ea.		1242	\$81,972
Unit Cost	\$4,000	\$550	\$800	\$675	\$500	\$700	\$2,300	\$5,000	\$25	\$550	\$200	\$220	\$20	\$200	\$400	\$5,000		\$69	(\$77,410)
Total Cost	\$212,000	\$29,150	\$42,400	\$35,775	\$26,500	\$37,100	\$121,900	\$265,000	\$31,787	\$29,150	\$10,600	\$11,660	\$8,480	\$10,600	\$21,200	\$265,000		\$85,698	\$60,162
Replace Factor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
2021	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$81,175	\$4,523	\$64,685
2022	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$81,175	\$4,523	\$64,685
2023	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$81,175	\$4,523	\$64,685
2024	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$81,175	\$4,523	\$64,685
2025	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$69,175	\$16,523	\$76,685
2026	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$660	\$480	\$600	\$2,000	\$5,000	\$66,515	\$19,183	\$79,345
2027	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2028	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2029	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2030	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2031	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2032	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2033	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2034	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2035	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2036	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2037	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$60,162
2038	\$0	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$65,375	\$20,323	\$80,485
2039	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$77,375	\$8,323	\$68,485
2040	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$77,375	\$8,323	\$68,485
2041	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$77,375	\$8,323	\$68,485
2042	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$0	\$0	\$600	\$2,000	\$5,000	\$77,375	\$8,323	\$68,485
2043	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$2,000	\$0	\$0	\$600	\$2,000	\$5,000	\$79,375	\$6,323	\$66,485
2044	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$2,000	\$0	\$0	\$600	\$2,000	\$5,000	\$79,375	\$6,323	\$66,485
2045	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$2,000	\$0	\$0	\$600	\$2,000	\$5,000	\$79,375	\$6,323	\$66,485
2046	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$2,000	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$83,175	\$2,523	\$62,685
2047	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$2,000	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$83,175	\$2,523	\$62,685
2048	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$600	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$81,775	\$3,923	\$64,085
2049	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$81,175	\$4,523	\$64,685
2050	\$12,000	\$2,750	\$4,000	\$3,375	\$2,500	\$3,500	\$11,500	\$25,000	\$2,400	\$2,750	\$0	\$2,200	\$1,600	\$600	\$2,000	\$5,000	\$81,175	\$4,523	\$64,685
TOTAL	\$192,000	\$82,500	\$120,000	\$101,250	\$75,000	\$105,000	\$345,000	\$750,000	\$72,000	\$82,500	\$10,600	\$22,660	\$16,480	\$18,000	\$60,000	\$150,000	\$2,202,990		

R4008
Carpet Replacement was Requested
Carpet was Cleaned Instead



Before



After